

East Greenwich School District

2006-2007 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 31,344,626
Total District Enrollment*:	2,353
Total District Per Pupil:	\$ 13,321
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,493,180
In-District Enrollment:	2,324
In-District Per Pupil:	\$ 13,121
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,199,218
In-District Enrollment:	2,324
Adj. District Per Pupil:	\$ 12,995
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 31,344,626	\$ 6,554,016	\$ 69,102	\$ 111,615	\$ 131,207	\$ 0	\$ 24,478,686
% of Total Expenditures:	100.00%	20.91%	0.22%	0.36%	0.42%	0.00%	78.10%
Program Enrollment:		139.38	0.66	37.00	10.00	0.00	2,202.54
% Involvement:		5.92%	0.03%	1.57%	0.42%	0.00%	93.61%
Instruction							
Expenditures:	\$ 16,423,256	2,854,918	69,102	110,098	0	0	13,389,138
% of Total Expenditures:	52.40%	9.11%	0.22%	0.35%	0.00%	0.00%	42.72%
Instructional Support							
Expenditures:	\$ 5,259,333	2,690,769	0	1,517	0	0	2,567,047
% of Total Expenditures:	16.78%	8.58%	0.00%	0.00%	0.00%	0.00%	8.19%
Operations							
Expenditures:	\$ 6,038,835	288,540	0	0	0	0	5,750,295
% of Total Expenditures:	19.27%	0.92%	0.00%	0.00%	0.00%	0.00%	18.35%
Other Commitments							
Expenditures:	\$ 1,145,408	719,788	0	0	131,207	0	294,412
% of Total Expenditures:	3.65%	2.30%	0.00%	0.00%	0.42%	0.00%	0.94%
Leadership							
Expenditures:	\$ 2,477,794	0	0	0	0	0	2,477,794
% of Total Expenditures:	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.